

**ORDINANCE NO. 1392**

**AN ORDINANCE APPROVING, ADOPTING AND APPROPRIATING BY FUND THE BUDGET OF THE CITY OF BALDWIN CITY, KANSAS FOR THE YEAR BEGINNING JANUARY 1, 2019.**

**WHEREAS**, notices of public hearing on adopting the proposed 2019 operating budget were published in the official City newspaper; and

**WHEREAS**, a public hearing on adopting the proposed 2019 operating budget was held on August 7, 2018.

**NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF BALDWIN CITY, KANSAS:**

**SECTION ONE:** The proposed 2019 operating budget as reflected in Exhibit A, attached hereto and incorporated by reference herein, is hereby approved, adopted and appropriated by funds as the maximum amounts to be expended for the budget year starting January 1, 2019.

**SECTION TWO:** The Governing Body hereby certifies that the amounts to be raised by ad valorem property tax levies, as shown on Exhibit A, attached hereto and incorporated by reference herein, are within statutory and duly adopted charter ordinance limitations.

**SECTION THREE:** Pursuant to K.S.A. 79-2925(b), the Governing Body has determined that to maintain public services essential to serve the citizens of Baldwin City, it is necessary to utilize property tax revenue in 2019 in an amount which exceeds property tax revenue in the current budget year 2018.

**SECTION FOUR:** This Ordinance shall take effect and be in force from and after its passage and publication as provided by law.

**PASSED** by the City Council this 7<sup>th</sup> day of August, 2018.

  
Casey Simoneau, Mayor

ATTEST

  
Laura Hartman, CMC  
City Clerk



APPROVED AS TO FORM:

  
Blake Glover, City Attorney

**CERTIFICATE**  
 To the Clerk of Douglas County, State of Kansas  
 We, the undersigned, officers of  
City of Baldwin City

State of Kansas  
 City of Baldwin City



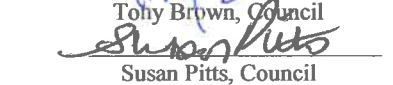
certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditures for the various funds for the year 2019; and  
 (3) the Amounts(s) of 2018 Ad Valorem Tax are within statutory limitations.




		2019 Adopted Budget		
		Budget Authority	Amount of 2018	County
		for Expenditures	Ad Valorem	Clerk's
			Tax	Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	3,561,797	1,043,035
Debt Service	10-113	9	746,345	215,453
Library	12-1220	9	147,615	129,687
Cemetery	12-101a	10	91,078	62,428
Special Highway		11	348,811	
Water B&I (15)		11	266,894	
WWtr B&I (20)		12	642,538	
Special Parks (26)		12	94,953	
Quality of Life Sales Tax (27)		13	368,567	
Cemetery Reserve (34)		13	139,956	
WWtr Reserve (30)		14	82,054	
General Equip. Reserve (31)		14	365,393	
Electric Reserve (32)		15	729,550	
Electric Utility (11)		15	5,792,261	
Water Utility (12)		16	1,895,826	
Water Reserve (33)		16	347,590	
Waste Water Utility (18)		17	1,254,047	
Sales Tax CIP (45)		17	369,775	
Electric B&I (51)		18	880,668	
Swimming Pool Sales Tax (70)		18	60,159	
Refuse Utility (24)		19	318,422	
NRP Fund (06)		20	203,422	
Non-Budgeted Funds-A		21		
Non-Budgeted Funds-B		22		
<b>Totals</b>		xxxxxx	18,707,723	1,450,603
				County Clerk's Use Only
Budget Summary		1		
Neighborhood Revitalization Rebate				Nov 1, 2018 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)**  
**Does the City need to hold an election?**

1,506,699  
**NO**

Assisted by:  
 \_\_\_\_\_  
 G. Rodden, City Administrator  
 \_\_\_\_\_  
 B. Smith, Finance Director  
 \_\_\_\_\_  
 Address:  
 803 8th St., Baldwin, KS 66006  
 \_\_\_\_\_  
 Email:  
 bsmith@baldwincity.org  
 Attest: \_\_\_\_\_, 2018

  
 Casey Simoneau, Mayor  
  
 Tohy Brown, Council  
  
 Susan Pitts, Council

  
 A.J. Stevens, Council President  
  
 Brian Cramer, Council  
  
 David Simmons, Council

\_\_\_\_\_  
 County Clerk  
 \_\_\_\_\_  
 City of Baldwin City  
 Governing Body