

Published in Lawrence Journal World on the 8th day of August, 2019

ORDINANCE NO. 1379

AN ORDINANCE APPROVING, ADOPTING AND APPROPRIATING BY FUND THE BUDGET OF THE CITY OF BALDWIN CITY, KANSAS FOR THE YEAR BEGINNING JANUARY 1, 2018.

WHEREAS, notices of public hearing on adopting the proposed 2018 operating budget were published in the official City newspaper; and

WHEREAS, a public hearing on adopting the proposed 2018 operating budget was held on August 1, 2017.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF BALDWIN CITY, KANSAS:

SECTION ONE: The proposed 2018 operating budget as reflected in Exhibit A, attached hereto and incorporated by reference herein, is hereby approved, adopted and appropriated by funds as the maximum amounts to be expended for the budget year starting January 1, 2018.

SECTION TWO: The Governing Body hereby certifies that the amounts to be raised by ad valorem property tax levies, as shown on Exhibit A, attached hereto and incorporated by reference herein, are within statutory and duly adopted charter ordinance limitations.

SECTION THREE: Pursuant to K.S.A. 79-2925(b), the Governing Body has determined that to maintain public services essential to serve the citizens of Baldwin City, it is necessary to utilize property tax revenue in 2018 in an amount which exceeds property tax revenue in the current budget year 2017.

SECTION FOUR: This Ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Passed by the City Council this 1st day of August, 2017.

Marilyn Pearce
Marilyn Pearce, Mayor

ATTEST: Laura E. Hartman
Laura E. Hartman, City Clerk



(Approved as to Form):

Matthew H. Hoy
Matthew H. Hoy, City Attorney

CERTIFICATE

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

City of Baldwin City

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
 (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2018		2		
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	3,406,368	1,000,922
Debt Service	10-113		529,821	206,748
Library	12-1220		146,237	124,463
Cemetery	12-101a		88,809	59,916
Special Highway			181,496	
Water B&I (15)			270,306	
WWtr B&I (20)			596,888	
Special Parks (26)			87,388	
Quality of Life Sales Tax (27)			312,894	
Cemetery Reserve (34)			132,159	
WWtr Reserve (30)			100,518	
General Equip. Reserve (31)			320,757	
Electric Reserve (32)			801,538	
Electric Utility (11)			5,652,773	
Water Utility (12)			1,769,106	
Water Reserve (33)			637,179	
Waste Water Utility (18)			1,208,190	
Sales Tax CIP (45)			344,990	
Electric B&I (51)			870,680	
Swimming Pool Sales Tax (70)			96,283	
Refuse Utility (24)			307,250	
Non-Budgeted Funds-A			-	
Totals		xxxxxxx	17,861,628	1,392,048
Election Required - Review HB2088 Template.		No.		County Clerk's Use Only
Budget Summary		1		
Neighborhood Revitalization Rebate				Nov 1, 2017 Total Assessed Valuation

Assisted by:

Glenn Rodden, City Administrator

Bradford Smith, Finance Director

Address:

803 8th Street

Baldwin, KS 66006

Email:

bsmith@baldwincity.org

Attest:

, 2017

Marilyn Pearse, Mayor

Kathy Gerstner, Council President

Christi Darnell, Council

A. J. Stevens, Council

Tony Brown, Council

David Simmons, Council

County Clerk

Governing Body