

ORDINANCE NO. 1345

AN ORDINANCE APPROVING, ADOPTING AND APPROPRIATING BY FUND THE BUDGET OF THE CITY OF BALDWIN CITY, KANSAS FOR THE YEAR BEGINNING JANUARY 1, 2017.

WHEREAS, notices of public hearing on adopting the proposed 2017 operating budget were published in the official City newspaper; and

WHEREAS, a public hearing on adopting the proposed 2017 operating budget was held on August 1, 2016.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF BALDWIN CITY, KANSAS:

SECTION ONE: The proposed 2017 operating budget as reflected in Exhibit A, attached hereto and incorporated by reference herein, is hereby approved, adopted and appropriated by funds as the maximum amounts to be expended for the budget year starting January 1, 2017.

SECTION TWO: The Governing Body hereby certifies that the amounts to be raised by ad valorem property tax levies, as shown on Exhibit A, attached hereto and incorporated by reference herein, are within statutory and duly adopted charter ordinance limitations.

SECTION THREE: Pursuant to K.S.A. 79-2925b, the Governing Body has determined that to maintain public services essential to serve the citizens of Baldwin City, it is necessary to utilize property tax revenue in 2017 in an amount which exceeds property tax revenue in the current budget year 2016.

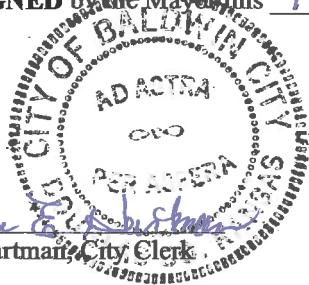
SECTION FOUR: This Ordinance shall take effect and be in force from and after its passage and publication as provided by law.


PASSED by the Governing Body this 1st day of August, 2016.

SIGNED by the Mayor this 1st day of August, 2016.

ATTEST:


Laura E. Hartman, City Clerk




Marilyn Pearce, Mayor

APPROVED AS TO FORM:


Matthew H. Hoy, City Attorney

Exhibit A – Ordinance 1345

				2017
CERTIFICATE				
To the Clerk of Douglas County, State of Kansas				
We, the undersigned, officers of				
City of Baldwin City				
certify that: (1) the hearing mentioned in the attached publication was held;				
(2) after the Budget Hearing this budget was duly approved and adopted as the				
maximum expenditures for the various funds for the year 2017; and				
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.				
			2017 Adopted Budget	
			Amount of	County
			2016 Ad	Clerk's
			Valorem Tax	Use Only
Table of Contents:			Page	
			No.	
Computation to Determine Limit for 2017			2	
Allocation of MVT, RVT, and 16/20M Vehicle Tax			3	
Schedule of Transfers			4	
Statement of Indebtedness			5	
Statement of Lease-Purchases			6	
Computation to Determine State Library Grant			7	
Fund	K.S.A.			
General	12-101a	8	3,010,029	979,202
Debt Service	10-113		512,478	171,462
Library	12-1220		140,897	121,508
Cemetery	12-101a		94,861	58,488
Special Highway (28)			205,249	
Water B&I (15)			149,981	
WWtr B&I (20)			571,587	
Special Parks (26)			81,473	
Quality of Life Sales Tax (27)			244,474	
WWtr Reserve (30)			84,076	
General Equip. Reserve (31)			351,793	
Electric Reserve (32)			796,794	
Electric Utility (11)			5,011,790	
Water Utility (12)			1,830,574	
Waste Water Utility (18)			1,228,596	
Refuse Utility (24)			284,624	
Non-Budgeted Funds-A				
Totals			xxxxxxx 14,599,278	1,330,661
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only
Budget Summary			0	
Neighborhood Revitalization Rebate				Nov 1, 2016 Total Assessed Valuation
Assisted by:				
Glenn Rodden, City Administrator		Marilyn Pearse, Mayor	Kathy Gerstner, Council President	
Bradford Smith, Finance Director		Christi Darnell, Council	Steve Bauer, Council	
Address:		Christi Darnell	David Simmons, Council	
803 8th Street		Tony Brown, Council	David Simmons	
Baldwin, KS 66006				
Email:				
bsmith@baldwincity.org				
Attest:		2016	Governing Body	
County Clerk				

Notice of Vote Publication

Notice of Vote - City of Baldwin City		
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047		
	<u>Total Property Tax Levied</u>	<u>Mill Levy*</u>
2016 Budget	\$ <u>1,249,706</u>	42.304
2017 Budget	\$ <u>1,330,661</u>	43.804
Approved (vote) <u> 5 </u> to <u> 0 </u>		
* 2016 mill levy is actual. 2017 mill levy is estimated.		