

ORDINANCE NO. 1330

**AN ORDINANCE APPROVING, ADOPTING AND APPROPRIATING BY FUND THE BUDGET OF THE CITY OF BALDWIN CITY, KANSAS FOR THE YEAR BEGINNING JANUARY 1, 2016.**

**WHEREAS**, notices of public hearing on adopting the proposed 2016 operating budget were published in the official City newspaper; and

**WHEREAS**, a public hearing on adopting the proposed 2015 operating budget was held on August 3, 2015.

**NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF BALDWIN CITY, KANSAS:**

**SECTION ONE:** The proposed 2016 operating budget as reflected in Exhibit A, attached hereto and incorporated by reference herein, is hereby approved, adopted and appropriated by funds as the maximum amounts to be expended for the budget year starting January 1, 2016.

**SECTION TWO:** The Governing Body hereby certifies that the amounts to be raised by ad valorem property tax levies, as shown on Exhibit A, attached hereto and incorporated by reference herein, are within statutory and duly adopted charter ordinance limitations.

**SECTION THREE:** Pursuant to K.S.A. 79-2925(b), the Governing Body has determined that to maintain public services essential to serve the citizens of Baldwin City, it is necessary to utilize property tax revenue in 2016 in an amount which exceeds property tax revenue in the current budget year 2015.

**SECTION FOUR:** This Ordinance shall take effect and be in force from and after its passage and publication as provided by law.

**PASSED** by the Governing Body this 3<sup>th</sup> day of August, 2015.

**SIGNED** by the Mayor this 3<sup>th</sup> day of August, 2015.

  
Marilyn Pearce, Mayor

**CERTIFICATE**

To the Clerk of Douglas, State of Kansas

We, the undersigned, officers of **City of Baldwin City**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant	6			
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	3,067,002	902,353
Debt Service	10-113	9	514,469	166,163
Library	12-1220	9	136,811	118,172
Cemetery	12-101a	10	88,184	63,018
Special Highway		11	383,666	
Special Assessments (08)		11		
Water B&I (15)		12	148,929	
WWTR B&I (20)		12	412,486	
Special Parks & Rec (26)		13	15,100	
Quality of Life Sales Tax (27)		13	265,079	
WWTR Reserve (30)		14	149,941	
General Equip. Reserve (31)		14	339,276	
Electric Reserve (32)		15	743,876	
Water Reserve (33)		15	633,884	
Capital Improv Sales Tax (45)		16	602,155	
Electric B&I (51)		16	849,601	
Pool Sales Tax (70)		17	94,952	
Cemetery Reserve (34)		17	115,659	
		0		
Electric Utility (11)		18	4,905,924	
Water Utility (12)		19	1,999,291	
Wastewater Utility (18)		20	1,000,401	
Refuse Utility (24)		21	287,828	
Non-Budgeted Funds-A		22		
<b>Totals</b>		xxxxxx	16,754,512	1,249,706
Notice of the vote to adopt required to be published and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		23		
Neighborhood Revitalization Rebate				

Nov 1, 2015 Total Assessed Valuation

Assisted by:  
 Chris Lowe, City Administrator  
 Bradford Smith, Finance Director  
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Marilyn Pearce  
 Kathy Gerstner  
 Christi Damell  
 Steve Bauer  
 Tom Brown  
 David Simmons

Attest: \_\_\_\_\_, 2015

County Clerk

Governing Body